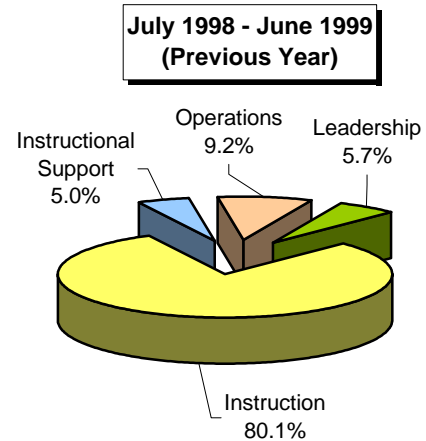
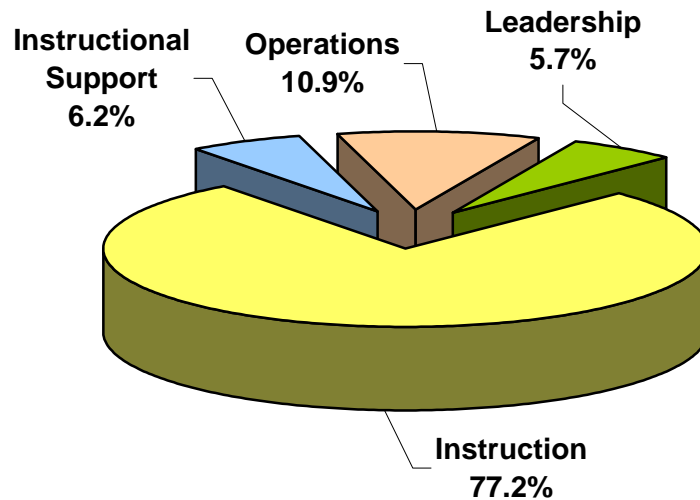


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 294	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,800,080	\$6,123	77.2%
Instructional Support	\$144,289	\$491	6.2%
Operations	\$255,039	\$867	10.9%
Leadership	\$133,559	\$454	5.7%
School Operating Expenditures	\$2,332,968	\$7,935	100.0%